



CTH Active Schedule



Activity ID	Activity Name	Start	Finish	CTH Notes	2024												2025												2026											
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N					

CTH Active Schedule		28-May-24 A	27-Aug-26	
Project Milestones		28-May-24 A	27-Aug-26	
Project Milestones		28-May-24 A	27-Aug-26	
1	NTP - Tacoma Power/ Board Approval	28-May-24 A		◆ NTP - Tacoma Power/ Board Approval
594	ALL Tasks Complete		27-Aug-26*	◆ ALL Ta
Interim Milestones		05-Sep-24 A	26-Aug-26	
474	Task 05 - Survey Coordination Complete		05-Sep-24 A	◆ Task 05 - Survey Coordination Complete
31	Task 01 - Submittal Plans / Risk Register Complete		04-Oct-24	◆ Task 01 - Submittal Plans / Risk Register Complete
444	Task 02 - Tacoma Power Partnering Charter & Kick Off Meeting Cor		04-Oct-24	◆ Task 02 - Tacoma Power Partnering Charter & Kick Off Meeting Complete
454	Task 03 - Data Collection Complete		15-Oct-24	◆ Task 03 - Data Collection Complete
484	Task 06 - Basis of Design Memorandum		23-Dec-24	◆ Task 06 - Basis of Design Memorandum
494	Task 07 - Bio-Programming Report & Model		30-Jan-25	◆ Task 07 - Bio-Programming Report & Model
514	Task 09 - Ground Water Rehabilitation Study		14-Feb-25	◆ Task 09 - Ground Water Rehabilitation Study
504	Task 08 - Ozone Treatment		14-Mar-25	◆ Task 08 - Ozone Treatment
524	Task 10 - Climate Change Study		17-Mar-25	◆ Task 10 - Climate Change Study
534	Task 11 - Water Supply Alternative Analysis		29-Jul-25	◆ Task 11 - Water Supply Alternative Analysis
544	Task 12 - Water Rights Analysis		29-Aug-25	◆ Task 12 - Water Rights Analysis
464	Task 04 - Environmental Complete		17-Apr-26	◆ Task 04 - Environme
554	Task 13 - Hatchery Alternative Analysis		22-Apr-26	◆ Task 13 - Hatchery A
584	Task 16 - Full Opinion of Probably Construction Costs 10% Design		13-Jul-26	◆ Task 16 - Fu
564	Task 14 - Hydraulic Analysis		21-Aug-26	◆ Task 14
574	Task 15 - 10% Design Plan Set & Basis of Design Memorandum		26-Aug-26	◆ Task 15
Task 1 - Project Management		28-May-24 A	23-Jul-26	
Subtask 1.1 - Initial Contracting, Invoicing, & Progress R		28-May-24 A	23-Jul-26	
4	Subtsk 01.01 Initial Contracting	28-May-24 A	17-Jun-24 A	■ Subtsk 01.01 Initial Contracting
5	Subtsk 01.01 Invoicing & Progress Reports	28-May-24 A	23-Jul-26	■ Subtsk 01.01 Invoicing & Progress Reports
Subtask 1.2 - QA/QC Plan		18-Jun-24 A	31-Jul-24 A	
7	Subtsk 01.02 Develop QA QC Plan	18-Jun-24 A	08-Jul-24 A	■ Subtsk 01.02 Develop QA QC Plan
8	Subtsk 01.02 Submit DRAFT QA QC Plan		08-Jul-24 A	◆ Subtsk 01.02 Submit DRAFT QA QC Plan
9	Subtsk 01.02 TP Review 1.2 QA/QC Plan	09-Jul-24 A	22-Jul-24 A	■ Subtsk 01.02 TP Review 1.2 QA/QC Plan
10	Subtsk 01.02 Incorporate TP Comments	23-Jul-24 A	31-Jul-24 A	■ Subtsk 01.02 Incorporate TP Comments
11	Subtsk 01.02 Submit FINAL QA QC Plan		31-Jul-24 A	◆ Subtsk 01.02 Submit FINAL QA QC Plan
Subtask 1.3 - Communication Management Plan		24-Jun-24 A	09-Aug-24 A	
13	Subtsk 01.03 Develop Communication Management Plan	24-Jun-24 A	09-Jul-24 A	■ Subtsk 01.03 Develop Communication Management Plan
14	Subtsk 01.03 Submit DRAFT Communication Management Plan		09-Jul-24 A	◆ Subtsk 01.03 Submit DRAFT Communication Management Plan

■ Actual Work ◆ ◆ M
■ Remaining Work
■ Critical Remaining Work

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					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N					
40	Subtsk 01.07 TP Program Mgmt Review Period	04-Sep-24 A	12-Sep-24 A		■ Subtsk 01.07 TP Program Mgmt Review Period																																			
41	Subtsk 01.07 Incorporate TP Review Comments	13-Sep-24 A	03-Oct-24	Program Charter	■ Subtsk 01.07 Incorporate TP Review Comments																																			
42	Subtsk 01.07 Submit FINAL Program Management Plan		04-Oct-24		◆ Subtsk 01.07 Submit FINAL Program Management Plan																																			
Subtask 1.8 - TP/McMillen Program Coordination Meetir		16-Jul-24 A	23-Jul-26																																					
44	Subtsk 01.08 Program Schedule and Risk Register Coordination M	16-Jul-24 A	23-Jul-26		■ Subtsk 01.08 Program Schedule and Risk Register Coordination M																																			
45	Subtsk 01.08 Program Coordination Meeting	29-Aug-24 A	23-Jul-26		■ Subtsk 01.08 Program Coordination Meeting																																			
115	Subtsk 01.08 TP/McMillen Program Coordination Meetings (TP Atte	29-Aug-24 A	23-Jul-26		■ Subtsk 01.08 TP/McMillen Program Coordination Meetings (TP Atte																																			
Subtask 1.9 - McMillen Team Program Coord Mtgs		07-Oct-24	23-Jul-26																																					
46	Subtsk 01.09 - McMillen Team Program Coordination Meetings	07-Oct-24	23-Jul-26		■ Subtsk 01.09 - McMillen Team Program Coordination Meetings																																			
Subtask 1.10 - Public Outreach		18-Jun-24 A	23-Jul-26																																					
47	Subtsk 01.10 Public Outreach (Support)	18-Jun-24 A	23-Jul-26		■ Subtsk 01.10 Public Outreach (Support)																																			
714	Subtsk 01.10 TP Public Outreach (Support)	18-Jun-24 A	23-Jul-26		■ Subtsk 01.10 TP Public Outreach (Support)																																			
Task 2 - Tacoma Power Partnering Charter & Kick Off Meel		15-Jul-24 A	04-Oct-24																																					
Subtask 2.0 - TP Charter Prep		22-Jul-24 A	26-Aug-24 A																																					
50	Subtsk 02.0 Submit DRAFT Program Charter and Meeting Material		22-Jul-24 A		◆ Subtsk 02.0 Submit DRAFT Program Charter and Meeting Materials																																			
53	Subtsk 02.0 Submit FINAL Program Charter and Meeting Materials		26-Aug-24 A		◆ Subtsk 02.0 Submit FINAL Program Charter and Meeting Materials																																			
Subtask 2.1 - TP Charter & Kick Off Meeting at TPU		15-Jul-24 A	20-Sep-24 A																																					
49	Subtsk 02.01 Prepare Program Charter and Meeting Materials	15-Jul-24 A	22-Jul-24 A		■ Subtsk 02.01 Prepare Program Charter and Meeting Materials																																			
51	Subtsk 02.01 TP Review Program Charter and Meeting Materials	23-Jul-24 A	16-Aug-24 A		■ Subtsk 02.01 TP Review Program Charter and Meeting Materials																																			
52	Subtsk 02.01 Incorporate TP Comments and Meeting Materials	16-Aug-24 A	26-Aug-24 A		■ Subtsk 02.01 Incorporate TP Comments and Meeting Materials																																			
55	Subtsk 02.01 Meeting at TP office	27-Aug-24 A	27-Aug-24 A	TP Meeting	Subtsk 02.01 Meeting at TP office																																			
724	Subtsk 02.01 Meeting at TP office (TP Resources)	27-Aug-24 A	27-Aug-24 A	TP Meeting	Subtsk 02.01 Meeting at TP office (TP Resources)																																			
56	Subtsk 02.01 Prepare Meeting Minutes	28-Aug-24 A	13-Sep-24 A		■ Subtsk 02.01 Prepare Meeting Minutes																																			
57	Subtsk 02.01 Submit DRAFT Meeting Minutes		13-Sep-24 A		◆ Subtsk 02.01 Submit DRAFT Meeting Minutes																																			
58	Subtsk 02.01 TP Program Charter KO Meeting Review Period	16-Sep-24 A	17-Sep-24 A		Subtsk 02.01 TP Program Charter KO Meeting Review Period																																			
59	Subtsk 02.01 Incorporate TP Review Comments	18-Sep-24 A	20-Sep-24 A		Subtsk 02.01 Incorporate TP Review Comments																																			
60	Subtsk 02.01 Submit FINAL Meeting Minutes		20-Sep-24 A		◆ Subtsk 02.01 Submit FINAL Meeting Minutes																																			
Subtask 2.2 - TP Charter & Kick Off Meeting and CTH Sil		28-Aug-24 A	04-Oct-24																																					
62	Subtsk 02.02 Attend Meeting & Site Visit - CTH	28-Aug-24 A	28-Aug-24 A	TP Site Visit	Subtsk 02.02 Attend Meeting & Site Visit - CTH																																			
734	Subtsk 02.02 Attend Meeting & Site Visit - CTH (TP Resources)	28-Aug-24 A	28-Aug-24 A	TP Site Visit	Subtsk 02.02 Attend Meeting & Site Visit - CTH (TP Resources)																																			
63	Subtsk 02.02 Prepare Kick Off Meeting Minutes and Site Visit Sum	29-Aug-24 A	13-Sep-24 A		■ Subtsk 02.02 Prepare Kick Off Meeting Minutes and Site Visit Summary																																			
64	Subtsk 02.02 Submit Draft Meeting Minutes and Site Visit Summar		13-Sep-24 A		◆ Subtsk 02.02 Submit Draft Meeting Minutes and Site Visit Summary																																			
65	Subtsk 02.02 TP Charter KO Meeting Site Visit Review Period	16-Sep-24 A	27-Sep-24 A		■ Subtsk 02.02 TP Charter KO Meeting Site Visit Review Period																																			
66	Subtsk 02.02 Incorporate TP Review Comments	30-Sep-24	04-Oct-24		Subtsk 02.02 Incorporate TP Review Comments																																			
67	Subtsk 02.02 Submit FINAL Kickoff Meeting Minutes and Site Visit :		04-Oct-24		◆ Subtsk 02.02 Submit FINAL Kickoff Meeting Minutes and Site Visit Summary																																			

- Actual Work
- Remaining Work
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					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N					
Subtask 2.4 - Meeting Deliverables					22-Jul-24 A 16-Aug-24 A																																			
79	Subtsk 02.04 TP Partnering Charter/Kick Off Meeting Deliverables	22-Jul-24 A	29-Jul-24 A		Subtsk 02.04 TP Partnering Charter/Kick Off Meeting Deliverables																																			
744	Subtsk 02.04 TP Review Partnering Charter/Kick Off Meeting	30-Jul-24 A	16-Aug-24 A		■ Subtsk 02.04 TP Review Partnering Charter/Kick Off Meeting																																			
Task 3 - Data Collection					28-May-24 A 15-Oct-24																																			
Subtask 3.1 - Review Existing Data & Reports					18-Jun-24 A 27-Sep-24 A																																			
82	Subtsk 03.01 - Review Existing Data and Reports	18-Jun-24 A	12-Sep-24 A		■ Subtsk 03.01 - Review Existing Data and Reports																																			
754	Subtsk 03.01 TP Review Submitted Data & Reports	13-Sep-24 A	27-Sep-24 A		■ Subtsk 03.01 TP Review Submitted Data & Reports																																			
Subtask 3.2 - HCRPP And Master Plan TM					05-Aug-24 A 15-Oct-24																																			
Subtask 3.2.2 HCRPP					05-Aug-24 A 15-Oct-24																																			
1234	Subtsk 03.02 HCRPP	05-Aug-24 A	20-Sep-24 A		■ Subtsk 03.02 HCRPP																																			
1244	Subtsk 03.02 Submit HCRPP		20-Sep-24 A		◆ Subtsk 03.02 Submit HCRPP																																			
1254	Subtsk 03.02 TP HCRPP Review		07-Oct-24		■ Subtsk 03.02 TP HCRPP Review																																			
1264	Subtsk 03.02 Incorporate TP Review Comments on HCRPP	23-Sep-24 A	15-Oct-24		■ Subtsk 03.02 Incorporate TP Review Comments on HCRPP																																			
1274	Subtsk 03.02 Final Submit HCRPP	08-Oct-24	15-Oct-24		◆ Subtsk 03.02 Final Submit HCRPP																																			
Subtask 3.3 - Program & Bibliography & Data Gap Sumr					28-May-24 A 07-Oct-24																																			
A1010	Subtsk 03.03 Program & Bibliography & Data Gap Summary	28-May-24 A	12-Sep-24 A		■ Subtsk 03.03 Program & Bibliography & Data Gap Summary																																			
Subtask 3.3.1 Bibliography					29-Jul-24 A 07-Oct-24																																			
84	Subtsk 03.02 Complete Project Bibliography	29-Jul-24 A	12-Sep-24 A		■ Subtsk 03.02 Complete Project Bibliography																																			
85	Subtsk 03.02 Submit DRAFT Program Bibliography & Data Gap Su	29-Jul-24 A	12-Sep-24 A		◆ Subtsk 03.02 Submit DRAFT Program Bibliography & Data Gap Summary																																			
86	Subtsk 03.02 TP Data Collection Review Period	13-Sep-24 A	27-Sep-24 A		■ Subtsk 03.02 TP Data Collection Review Period																																			
87	Subtsk 03.02 Incorporate TP Review Comments	30-Sep-24	04-Oct-24		■ Subtsk 03.02 Incorporate TP Review Comments																																			
88	Subtsk 03.02 Submit FINAL Program Bibliography & Data Gap Sur		07-Oct-24		◆ Subtsk 03.02 Submit FINAL Program Bibliography & Data Gap Summary																																			
Task 4 - Environmental					30-Jul-25 17-Apr-26																																			
Subtask 4.1 - Permitting Support for APE & Historical Mi					30-Jul-25 21-Oct-25																																			
91	Subtsk 04.01 Coordinate with TP on APE	30-Jul-25	30-Jul-25		Subtsk 04.01 Coordinate with TP on APE																																			
93	Subtsk 04.01 Permitting Matrix	31-Jul-25	27-Aug-25		■ Subtsk 04.01 Permitting Matrix																																			
92	Subtsk 04.01 Prepare APE (GIS, AutoCAD, PDF)	31-Jul-25	27-Aug-25		■ Subtsk 04.01 Prepare APE (GIS, AutoCAD, PDF)																																			
94	Subtsk 04.01 Submit DRAFT APE and Permitting Matrix		28-Aug-25		◆ Subtsk 04.01 Submit DRAFT APE and Perm																																			
95	Subtsk 04.01 TP Permitting Review Period	29-Aug-25	12-Sep-25		■ Subtsk 04.01 TP Permitting Review Period																																			
96	Subtsk 04.01 Incorporate Comments	15-Sep-25	26-Sep-25		■ Subtsk 04.01 Incorporate Comments																																			
97	Subtsk 04.01 Submit FINAL APE and Permitting Matrix	30-Sep-25	21-Oct-25		■ Subtsk 04.01 Submit FINAL APE and P																																			
384	Subtsk 04.01 Submit FINAL APE and Permitting Matrix		21-Oct-25		◆ Subtsk 04.01 Submit FINAL APE and P																																			
Subtask 4.2 - Permitting Environmental and Local Agen					09-Feb-26 17-Apr-26																																			
99	Subtsk 04.02 Coordinate with TP	09-Feb-26	10-Feb-26		Subtsk 04.02 Coordinate w																																			
100	Subtsk 04.02 Prepare TM & Permitting Schedule	11-Feb-26	11-Mar-26		■ Subtsk 04.02 Prepare T																																			

- Actual Work
- Remaining Work
- Critical Remaining Work

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					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N					
285	Subtsk 07.01 Incorporate QA/AC Comments	28-Oct-24	29-Oct-24		<ul style="list-style-type: none"> Subtsk 07.01 Incorporate QA/AC Comments ◆ Subtsk 07.01 Submit DRAFT Model & Model Inputs ■ Subtsk 07.01 TP Bio-Programming Review Period ◆ Subtsk 07.01 DECISION POINT - BIO-PROGRAM MODEL INPUT PARAMETERS ■ Subtsk 07.02 Prepare DRAFT Biological Design Report Subtsk 07.02 QA/QC Review ◆ Subtsk 07.02 Biologist Cutoff ■ Subtsk 07.02 Incorporate QA/AC Comments ◆ Subtsk 07.02 DRAFT Biological Design Report ■ Subtsk 07.02 TP Bio-Programming Report Review Period ■ Subtsk 07.02 Incorporate TP Comments ◆ Subtsk 07.02 Submit Final Biological Design Report Subtsk 07.03 MCM Workshop No. 1 Bio-Program Subtsk 07.03 TP Workshop No. 1 Bio-Program Subtsk 07.03 MCM Workshop No. 2 Bio-Program Subtsk 07.03 TP Workshop No. 2 Bio-Program ◆ Subtsk 07.02 DECISION POINT - HATCHERY DESIGN FLOW & RE ■ Subtsk 08.01 Develop Alternatives based upon Bio-Program and C ◆ Subtsk 08.01 Submit DRAFT Ozone Alternative Summary TM ■ Subtsk 08.01 TP Ozone Treatment Review Period ■ Subtsk 08.01 Incorporate TP Comments ◆ Subtsk 08.01 Submit FINAL Ozone Alternative Summary TM ■ Subtsk 08.02 Management Reserve Fund For Optional Sub ■ Subtsk 09.P TP Review of Water & Soils Management Plan ■ Subtsk 09.P GSI / McMillen Address Any Comments of Water & Soils Managment P 																																			
125	Subtsk 07.01 Submit DRAFT Model & Model Inputs		30-Oct-24																																					
126	Subtsk 07.01 TP Bio-Programming Review Period	31-Oct-24	29-Nov-24																																					
Task 7.1 - Decision Point		18-Oct-24	18-Oct-24																																					
127	Subtsk 07.01 DECISION POINT - BIO-PROGRAM MODEL INPUT PA		18-Oct-24																																					
Subtask 7.2 - Bio-Program Report		02-Dec-24	18-Feb-25																																					
129	Subtsk 07.02 Prepare DRAFT Biological Design Report	02-Dec-24	20-Dec-24																																					
424	Subtsk 07.02 QA/QC Review	23-Dec-24	24-Dec-24																																					
414	Subtsk 07.02 Biologist Cutoff		23-Dec-24																																					
434	Subtsk 07.02 Incorporate QA/AC Comments	26-Dec-24	09-Jan-25																																					
130	Subtsk 07.02 DRAFT Biological Design Report		10-Jan-25																																					
131	Subtsk 07.02 TP Bio-Programming Report Review Period	13-Jan-25	18-Feb-25																																					
132	Subtsk 07.02 Incorporate TP Comments	14-Jan-25	28-Jan-25																																					
133	Subtsk 07.02 Submit Final Biological Design Report		29-Jan-25																																					
Subtask 7.3 - Bio-Program Workshops		02-Dec-24	13-Jan-25																																					
136	Subtsk 07.03 MCM Workshop No. 1 Bio-Program	02-Dec-24	02-Dec-24																																					
784	Subtsk 07.03 TP Workshop No. 1 Bio-Program	02-Dec-24	02-Dec-24																																					
137	Subtsk 07.03 MCM Workshop No. 2 Bio-Program	13-Jan-25	13-Jan-25																																					
794	Subtsk 07.03 TP Workshop No. 2 Bio-Program	13-Jan-25	13-Jan-25																																					
Task 7.3 - Final Decision Point		30-Jan-25	30-Jan-25																																					
134	Subtsk 07.02 DECISION POINT - HATCHERY DESIGN FLOW & RE		30-Jan-25																																					
Task 8 - Ozone Treatment Facility Study		05-Feb-25	27-Mar-25																																					
Subtask 8.1 - Existing Ozone Treatment Evaluation		05-Feb-25	14-Mar-25																																					
146	Subtsk 08.01 Develop Alternatives based upon Bio-Program and C	05-Feb-25	19-Feb-25																																					
147	Subtsk 08.01 Submit DRAFT Ozone Alternative Summary TM		20-Feb-25																																					
148	Subtsk 08.01 TP Ozone Treatment Review Period	21-Feb-25	06-Mar-25																																					
149	Subtsk 08.01 Incorporate TP Comments	07-Mar-25	13-Mar-25																																					
150	Subtsk 08.01 Submit FINAL Ozone Alternative Summary TM		14-Mar-25																																					
Subtask 8.2 - Ozone System Alternatives Development		14-Mar-25	27-Mar-25																																					
604	Subtsk 08.02 Management Reserve Fund For Optional Subtask 8.:	14-Mar-25	27-Mar-25																																					
Task 9 - Groundwater Rehabilitation Study		18-Jun-24 A	13-Mar-25																																					
Permits		08-Jul-24 A	11-Oct-24																																					
Water & Soils Management Permit		26-Jul-24 A	09-Aug-24 A																																					
P10	Subtsk 09.P TP Review of Water & Soils Management Plan	26-Jul-24 A	02-Aug-24 A																																					
P110	Subtsk 09.P GSI / McMillen Address Any Comments of Water & Soi	02-Aug-24 A	09-Aug-24 A																																					

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P120	Subtsk 09.P Water & Soils Management Permit TPU Approval		09-Aug-24 A		◆ Subtsk 09.P Water & Soils Management Permit TPU Approval																																			
WQPP Water Quality Permit		26-Jul-24 A	16-Sep-24 A																																					
P130	Subtsk 09.P TP Review of WQPP Water Quality Permit (DELAYED)	26-Jul-24 A	07-Aug-24 A		■ Subtsk 09.P TP Review of WQPP Water Quality Permit (DELAYED)																																			
P140	Subtsk 09.P GSI / McMillen Address Any Comments WQPP Water	08-Aug-24 A	16-Aug-24 A	August 16th	■ Subtsk 09.P GSI / McMillen Address Any Comments WQPP Water Quality Permit																																			
P150	Subtsk 09.P WQPP Water Quality Permit TP Approval		16-Sep-24 A	+30 Days to Issue	◆ Subtsk 09.P WQPP Water Quality Permit TP Approval																																			
Plan Sheet of Drilling Operations Permit		26-Jul-24 A	16-Aug-24 A																																					
P160	Subtsk 09.P TP Review of Plan Sheet of Drilling Operations Permit	26-Jul-24 A	09-Aug-24 A		■ Subtsk 09.P TP Review of Plan Sheet of Drilling Operations Permit																																			
P170	Subtsk 09.P GSI / McMillen Address Any Comments Plan Sheet of	09-Aug-24 A	16-Aug-24 A		■ Subtsk 09.P GSI / McMillen Address Any Comments Plan Sheet of Drilling Operations Permit																																			
P180	Subtsk 09.P Plan Sheet of Drilling Operations Permit TP Approval		16-Aug-24 A		◆ Subtsk 09.P Plan Sheet of Drilling Operations Permit TP Approval																																			
Master Site Review Permit		26-Jul-24 A	04-Sep-24 A																																					
P190	Subtsk 09.P TP Review of Master Site Permit	26-Jul-24 A	02-Aug-24 A		■ Subtsk 09.P TP Review of Master Site Permit																																			
P200	Subtsk 09.P GSI / McMillen Address Any Comments on Master Site	02-Aug-24 A	13-Aug-24 A		■ Subtsk 09.P GSI / McMillen Address Any Comments on Master Site Permit																																			
P210	Subtsk 09.P Master Site Permit TP to Submit to Lewis County	13-Aug-24 A	26-Aug-24 A		■ Subtsk 09.P Master Site Permit TP to Submit to Lewis County																																			
P220	Subtsk 09.P Master Site Permit TP / MCM Incorporation of Commer	20-Aug-24 A	04-Sep-24 A		■ Subtsk 09.P Master Site Permit TP / MCM Incorporation of Comments from Lewis																																			
P230	Subtsk 09.P Master Site Permit Issued		04-Sep-24 A		◆ Subtsk 09.P Master Site Permit Issued																																			
JARPA Critical Area Exemption Permit		18-Jul-24 A	04-Sep-24 A																																					
P50	Subtsk 09.P TP Review JARPA Critical Area Exemption Permit	18-Jul-24 A	24-Jul-24 A		■ Subtsk 09.P TP Review JARPA Critical Area Exemption Permit																																			
P100	Subtsk 09.P JARPA Critical Area Exemption TP PM Comple	25-Jul-24 A	26-Jul-24 A		■ Subtsk 09.P JARPA Critical Area Exemption TP PM Complete																																			
P290	Subtsk 09.P JARPA Critical Area Exemption Check against Plan De	26-Jul-24 A	01-Aug-24 A		■ Subtsk 09.P JARPA Critical Area Exemption Check against Plan Deliverable																																			
P300	Subtsk 09.P JARPA Critical Area Exemption TP Submit to Lewis Cc	02-Aug-24 A	12-Aug-24 A	August 12th	■ Subtsk 09.P JARPA Critical Area Exemption TP Submit to Lewis County																																			
P310	Subtsk 09.P JARPA Critical Area Exemption TP / MCM Incorporate	15-Aug-24 A	04-Sep-24 A		■ Subtsk 09.P JARPA Critical Area Exemption TP / MCM Incorporate Comments fro																																			
P320	Subtsk 09.P JARPA Critical Area Exemption Permit Issued		04-Sep-24 A		◆ Subtsk 09.P JARPA Critical Area Exemption Permit Issued																																			
Short Term Water Right Permit		08-Jul-24 A	09-Aug-24 A																																					
P60	Subtsk 09.P Short Term Water Right Permit - Hold 30 Days DOE if I	08-Jul-24 A	09-Aug-24 A		■ Subtsk 09.P Short Term Water Right Permit - Hold 30 Days DOE if Required / TP Re																																			
P330	Subtsk 09.P Short Term Water Right Permit - Hold 30 Days DOE if I		09-Aug-24 A		◆ Subtsk 09.P Short Term Water Right Permit - Hold 30 Days DOE if Required / TP Re																																			
Notice of Intent for Drilling Permit		30-Sep-24	11-Oct-24																																					
P70	Subtsk 09.P Notice of Intent for Drilling - GSI Submittals to DOE	30-Sep-24*	11-Oct-24		■ Subtsk 09.P Notice of Intent for Drilling - GSI Submittals to DOE																																			
P340	Subtsk 09.P Notice of Intent for Drilling - Issue Permit		11-Oct-24		◆ Subtsk 09.P Notice of Intent for Drilling - Issue Permit																																			
Wild Life Land Conditions Permit		26-Jul-24 A	28-Aug-24 A																																					
P240	Subtsk 09.P TP Review of Wild Life Land Conditions Permit	26-Jul-24 A	29-Jul-24 A	Complete	■ Subtsk 09.P TP Review of Wild Life Land Conditions Permit																																			
P260	Subtsk 09.P Wild Life Land Conditions TP to Submit to WDFW	30-Jul-24 A	09-Aug-24 A	August 9th	■ Subtsk 09.P Wild Life Land Conditions TP to Submit to WDFW																																			
P270	Subtsk 09.P Wild Life Land Conditions Permit TP / MCM Incorporati	10-Aug-24 A	28-Aug-24 A		■ Subtsk 09.P Wild Life Land Conditions Permit TP / MCM Incorporation of Commer																																			
P280	Subtsk 09.P Wild Life Land Conditions Permit Issued		28-Aug-24 A		◆ Subtsk 09.P Wild Life Land Conditions Permit Issued																																			
Drilling Contractor		23-Sep-24 A	11-Oct-24																																					
A1020	Dilling Contractor Means & Methods	23-Sep-24 A	30-Sep-24 A		■ Dilling Contractor Means & Methods																																			
A1040	TP Review of Contracor Means & Methods	30-Sep-24	11-Oct-24		■ TP Review of Contracor Means & Methods																																			
A1030	Subtsk 09.08 Submit Contracor Means & methods		30-Sep-24 A		◆ Subtsk 09.08 Submit Contracor Means & methods																																			
A1000	Drilling Contractor NTP		11-Oct-24	Based on WQCP	◆ Drilling Contractor NTP																																			

- Actual Work
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Activity ID	Activity Name	Start	Finish	CTH Notes	2024												2025												2026											
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N					
Subtask 9.1 - Hydrogeologic Conceptual Model Refinement					18-Jun-24 A 09-Dec-24																																			
Subtask 9.1.1 - Data Collection					18-Jun-24 A 26-Sep-24 A																																			
154	Subtsk 09.01 Review existing Groundwater Data, river level data, a	18-Jun-24 A	11-Sep-24 A		■ Subtsk 09.01 Review existing Groundwater Data, river level data, and weather st																																			
155	Subtsk 09.01 Submit transducer and pressure loggers to TP		02-Jul-24 A		◆ Subtsk 09.01 Submit transducer and pressure loggers to TP																																			
156	Subtsk 09.01 TP Review Period		17-Jul-24 A		■ Subtsk 09.01 TP Review Period																																			
157	Subtsk 09.01 Purchase Transducers & Pressure Loggers	03-Jul-24 A	18-Jul-24 A		◆ Subtsk 09.01 Purchase Transducers & Pressure Loggers																																			
16520	Subtsk 09.01 TP Review Period of Data Collection	16-Sep-24 A	26-Sep-24 A		■ Subtsk 09.01 TP Review Period of Data Collection																																			
Subtask 9.1.2 - Geophysical Survey					11-Jul-24 A 11-Sep-24 A																																			
374	Subtsk 09.01.2 Initial Site Visit for GSI on the Ground Water Rehab		11-Jul-24 A		◆ Subtsk 09.01.2 Initial Site Visit for GSI on the Ground Water Rehabilitation Study																																			
158	Subtsk 09.01.2 Subtask 9.1.2 Geophysical Survey	05-Aug-24 A	09-Aug-24 A		■ Subtsk 09.01.2 Subtask 9.1.2 Geophysical Survey																																			
814	Subtsk 09.01.2 Geophysical Summary Report	12-Aug-24 A	11-Sep-24 A		■ Subtsk 09.01.2 Geophysical Summary Report																																			
Subtask 9.1.3 - Conceptual Model Update					06-Sep-24 A 09-Dec-24																																			
169	Subtsk 09.01.3 Preliminary Test Well Location		06-Sep-24 A		◆ Subtsk 09.01.3 Preliminary Test Well Location																																			
159	Subtsk 09.01.3 Conceptual Model Update	09-Sep-24 A	22-Nov-24		■ Subtsk 09.01.3 Conceptual Model Update																																			
824	Subtsk 09.01.3 Final Test Well Location		30-Sep-24 A		◆ Subtsk 09.01.3 Final Test Well Location																																			
16510	Subtsk 09.01.3 TP Review of Conceptual Model Update	25-Nov-24	09-Dec-24		■ Subtsk 09.01.3 TP Review of Conceptual Model Update																																			
Subtask 9.2 - North Wellfield Riverbank Filtration Source					02-Jul-24 A 27-Nov-24																																			
Subtask 9.2.1 - Field Work Preparation					02-Jul-24 A 12-Aug-24 A																																			
162	Subtsk 09.02 Prepare Soil and Water Management Plans	02-Jul-24 A	16-Jul-24 A		■ Subtsk 09.02 Prepare Soil and Water Management Plans																																			
163	Subtsk 09.02 Submit DRAFT Soil and Water Management Plans		16-Jul-24 A		◆ Subtsk 09.02 Submit DRAFT Soil and Water Management Plans																																			
164	Subtsk 09.02 TP Review Period	27-Jul-24 A	30-Jul-24 A		■ Subtsk 09.02 TP Review Period																																			
165	Subtsk 09.02 Incorporate TP Comments	31-Jul-24 A	12-Aug-24 A		■ Subtsk 09.02 Incorporate TP Comments																																			
166	Subtsk 09.02 Submit FINAL Soil and Water Management Plans		12-Aug-24 A		◆ Subtsk 09.02 Submit FINAL Soil and Water Management Plans																																			
Subtask 9.2.2 - Drill & Construct Test & Observation Wells					23-Sep-24 A 13-Nov-24																																			
177	Subtsk 2 Week Notice to TP for Drilling of Test & Observation Well	23-Sep-24 A			◆ Subtsk 2 Week Notice to TP for Drilling of Test & Observation Wells																																			
167	Subtsk 09.02 Subtask 9.2.2 Drill and Construct Test and Observatio	16-Oct-24	13-Nov-24		■ Subtsk 09.02 Subtask 9.2.2 Drill and Construct Test and Observation Well																																			
Subtask 9.2.3 - Aquifer Testing					22-Jul-24 A 27-Nov-24																																			
16480	Subtsk 09.02.3 TP Review Soil & Water Mgmt Plan Development &	22-Jul-24 A	02-Aug-24 A	Finish Before Dec	■ Subtsk 09.02.3 TP Review Soil & Water Mgmt Plan Development & Approval																																			
16490	Subtsk 09.02.3 TP Review Groundwater Samples	22-Oct-24	04-Nov-24	Finish Before Dec	■ Subtsk 09.02.3 TP Review Groundwater Samples																																			
16500	Subtsk 09.02.3 TP Review Well Condition Assessment and Well Lc	22-Oct-24	04-Nov-24	Finish Before Dec	■ Subtsk 09.02.3 TP Review Well Condition Assessment and Well Location S																																			
168	Subtsk 09.02.3 Aquifer Testing	14-Nov-24	27-Nov-24	Finish Before Dec	■ Subtsk 09.02.3 Aquifer Testing																																			
16470	Subtsk 09.02.3 TP Review Aquifer Testing	14-Nov-24	27-Nov-24	Finish Before Dec	■ Subtsk 09.02.3 TP Review Aquifer Testing																																			
Subtask 9.3 - South Wellfield Condition Assessment					09-Sep-24 A 08-Jan-25																																			
178	Subtsk 09.03 Subtask 9.3 - South Wellfield Condition Assessment	09-Sep-24 A	09-Sep-24 A		■ Subtsk 09.03 Subtask 9.3 - South Wellfield Condition Assessment / Well 7 & 9																																			
1294	Prepare South Wellfield Mean & Methods	09-Sep-24 A	17-Sep-24 A		■ Prepare South Wellfield Mean & Methods																																			
16440	Subtsk 09.03.1 TP Review Evaluate Baseline Condition & Perform	16-Sep-24 A	25-Sep-24 A		■ Subtsk 09.03.1 TP Review Evaluate Baseline Condition & Performance Wells																																			
1304	Subtsk 09.03 Submit South Wellfield Means & Methods		17-Sep-24 A		◆ Subtsk 09.03 Submit South Wellfield Means & Methods																																			

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■ Remaining Work
■ Critical Remaining Work

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					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N					
16410	Subtsk 09.06 TP Resources for Workshop No. 03 Groundwater Ass	04-Feb-25	04-Feb-25		Subtsk 09.06 TP Resources for Workshop No. 03 Groundwater A																																			
Subtask 9.7 - Mgmt Reserve Fund For Optional Test Dis		13-Feb-25	13-Mar-25																																					
634	Subtsk 09.07 Management Reserve Fund For Optional Subtask 9.	13-Feb-25	27-Feb-25		Subtsk 09.07 Management Reserve Fund For Optional Subtas																																			
16400	Subtsk 09.07 TP Review Management Reserve Fund - Test Dischar	28-Feb-25	13-Mar-25		Subtsk 09.07 TP Review Management Reserve Fund - Test D																																			
Task 10 - Climate Change Study		09-Sep-24 A	17-Mar-25																																					
Subtask 10.1 - Stream Flow Projections		09-Sep-24 A	30-Dec-24																																					
199	Subtsk 10.01 - Stream Flow Projections	09-Sep-24 A	13-Dec-24		Subtsk 10.01 - Stream Flow Projections																																			
16390	Subtsk 10.01 - TP Review of Stream Flow Projections	16-Dec-24	30-Dec-24		Subtsk 10.01 - TP Review of Stream Flow Projections																																			
Subtask 10.2 - Stream Flow Projection Development - O		30-Sep-24	30-Dec-24																																					
200	Subtsk 10.02 - Stream Flow Projection Development - Optional Tas	30-Sep-24	13-Dec-24		Subtsk 10.02 - Stream Flow Projection Development - Optional Task																																			
16380	Subtsk 10.02 - TP Review of Stream Flow Projection Development	16-Dec-24	30-Dec-24		Subtsk 10.02 - TP Review of Stream Flow Projection Development - O																																			
Subtask 10.3 - Water Temperature Projections		09-Sep-24 A	30-Dec-24																																					
201	Subtsk 10.03 - Water Temperature Projections	09-Sep-24 A	13-Dec-24		Subtsk 10.03 - Water Temperature Projections																																			
16370	Subtsk 10.03 - TP Review of Water Temperature Projections	16-Dec-24	30-Dec-24		Subtsk 10.03 - TP Review of Water Temperature Projections																																			
Subtask 10.4 - N Wells, S Wells, Domestic Wtr Lvl Proje		30-Sep-24	30-Dec-24																																					
202	Subtsk 10.04 - North Wells, South Wells, and Domestic Water Leve	30-Sep-24	13-Dec-24		Subtsk 10.04 - North Wells, South Wells, and Domestic Water Level an																																			
16360	Subtsk 10.04 - TP Review of North Wells, South Wells, and Domes	16-Dec-24	30-Dec-24		Subtsk 10.04 - TP Review of North Wells, South Wells, and Domestic																																			
Subtask 10.5 - Observed Trends		30-Sep-24	30-Dec-24																																					
203	Subtsk 10.05 - Observed Trends	30-Sep-24	13-Dec-24		Subtsk 10.05 - Observed Trends																																			
16350	Subtsk 10.05 - TP Review of Observed Trends	16-Dec-24	30-Dec-24		Subtsk 10.05 - TP Review of Observed Trends																																			
Subtask 10.6 - Observed Trends of Peak Flows & Low S		16-Dec-24	22-Jan-25																																					
204	Subtsk 10.06 - Observed Trends of Peak Flows and Low Summer f	16-Dec-24	07-Jan-25		Subtsk 10.06 - Observed Trends of Peak Flows and Low Summer F																																			
16340	Subtsk 10.06 - TP Review of Trends of Peak Flows and Low Summr	08-Jan-25	22-Jan-25		Subtsk 10.06 - TP Review of Trends of Peak Flows and Low Summr																																			
Subtask 10.7 - Management Reserve Fund For Optional		16-Dec-24	02-Jan-25																																					
205	Subtsk 10.07 - Wildfire Risk - Optional Task	16-Dec-24	30-Dec-24		Subtsk 10.07 - Wildfire Risk - Optional Task																																			
16330	Subtsk 10.07 - TP Review of Wildfire Risk - Optional Task	31-Dec-24	02-Jan-25		Subtsk 10.07 - TP Review of Wildfire Risk - Optional Task																																			
Subtask 10.8 - Climate Change Workshop		10-Mar-25	10-Mar-25																																					
206	Subtsk 10.08 Workshop - Climate Change Workshop	10-Mar-25*	10-Mar-25		Subtsk 10.08 Workshop - Climate Change Workshop																																			
16320	Subtsk 10.08 Workshop - TP Resources for Climate Change Works	10-Mar-25*	10-Mar-25		Subtsk 10.08 Workshop - TP Resources for Climate Change V																																			
Subtask 10.9 - Climate Change Evaluation Report		08-Jan-25	17-Mar-25																																					
208	Subtsk 10.09 Develop DRAFT Climate Change Evaluation Report	08-Jan-25	29-Jan-25		Subtsk 10.09 Develop DRAFT Climate Change Evaluation Report																																			
209	Subtsk 10.09 Submit DRAFT Climate Change Evaluation Report		30-Jan-25		Subtsk 10.09 Submit DRAFT Climate Change Evaluation Report																																			
210	Subtsk 10.09 TP Climate Change Review Report	31-Jan-25	28-Feb-25		Subtsk 10.09 TP Climate Change Review Report																																			
211	Subtsk 10.09 Incorporate TP Comments	03-Mar-25	14-Mar-25		Subtsk 10.09 Incorporate TP Comments																																			

- █ Actual Work ◆ ◆ M
- █ Remaining Work
- █ Critical Remaining Work

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Activity ID, Activity Name, Start, Finish, CTH Notes, 2024, 2025, 2026. Includes tasks like Subtask 13.4, 13.5, 13.6, 13.7, 13.8 and Task 13 - Decision Point.

Legend: Actual Work (blue), Remaining Work (green), Critical Remaining Work (red). Includes diamond symbols for milestones.

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