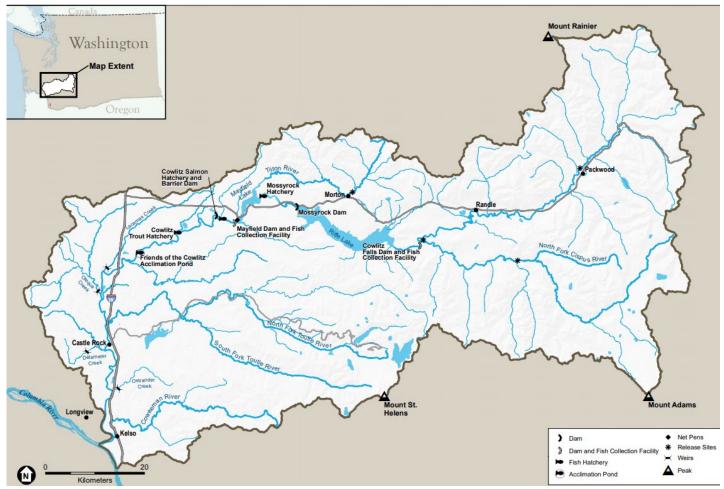
Cowlitz River Fisheries Tacoma Power Natural Resources

Public Utility Board Update

July 24, 2024



Cowlitz River:

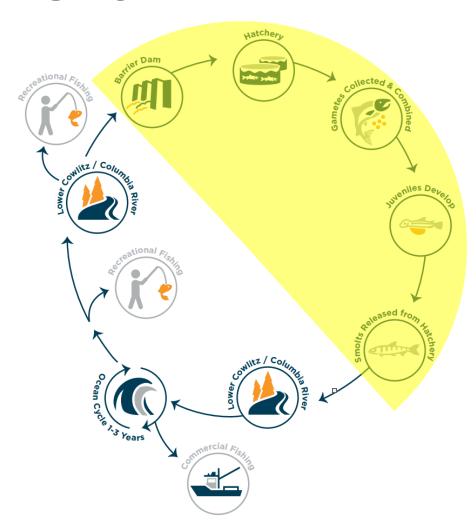


We are committed to restoration of salmon and steelhead populations on the Cowlitz River



Cowlitz Settlement

"The emphasis of this Agreement is ecosystem integrity and the restoration and recovery of wild, indigenous salmonid runs, including ESA-listed and unlisted stocks, to harvestable levels."

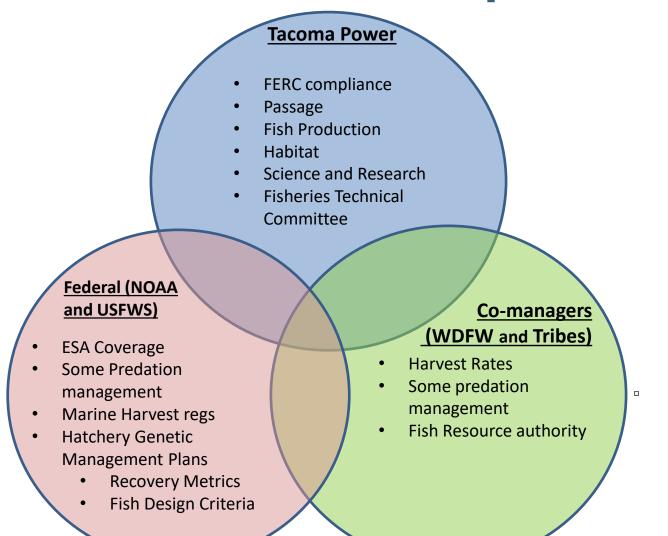


Cowlitz License Obligations - Fisheries

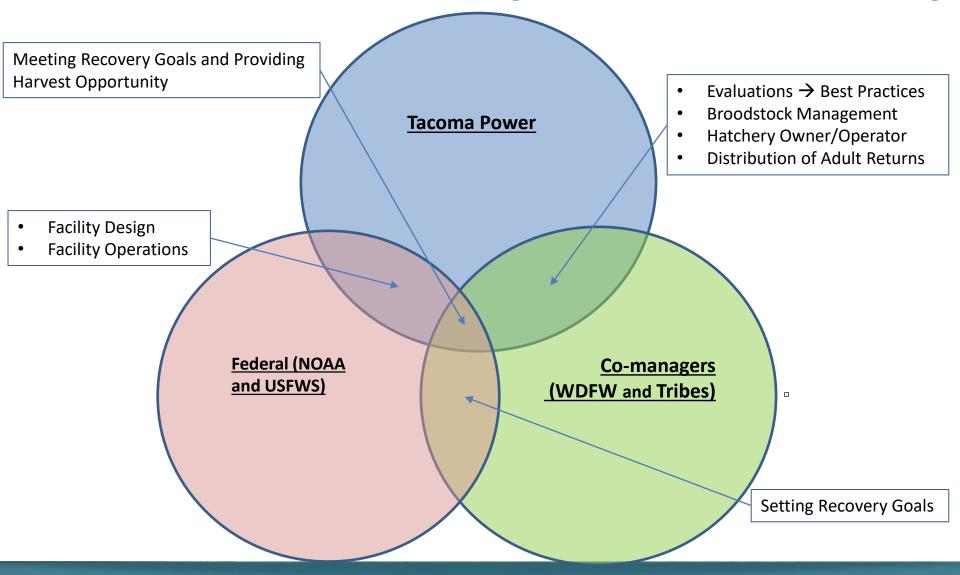
- Downstream Fish Passage –
 Articles 1 and 2
- 2. Upstream Fish Passage Article 3
- 3. Fisheries and HatcheryMonitoring Articles 6, 7, 8, and15
- **4.** Habitat Article 3, Article 9, Article 10, Article 11



Fisheries Roles and Responsibilities



Fisheries Roles and Responsibilities - Overlap



Measuring our success – Downstream Passage

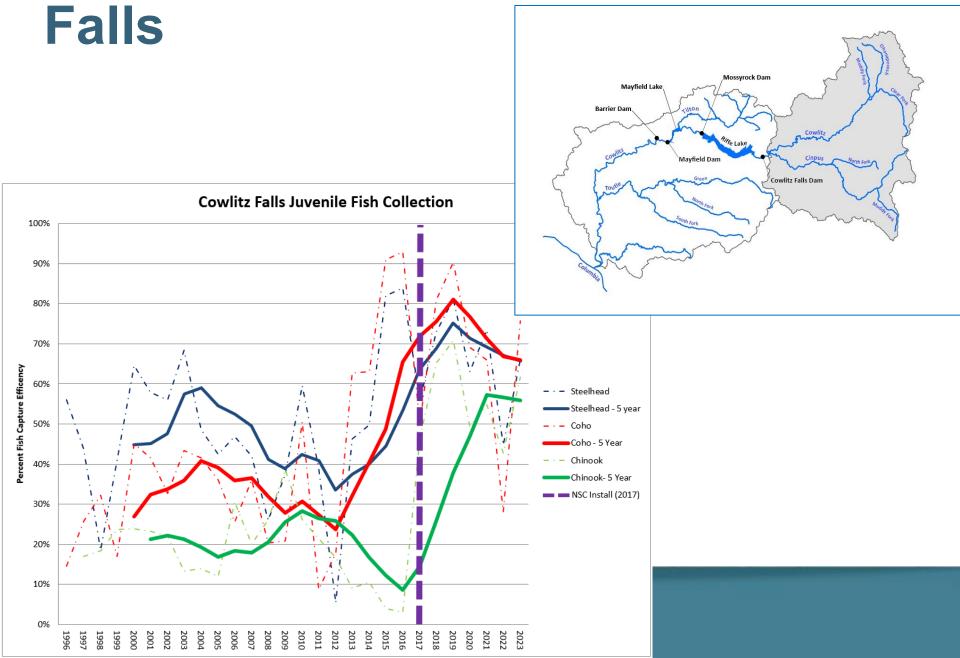
- Article 1: Cowlitz Falls 95% Fish Passage Survival or 75% with "Best available technology"
- Article 2: Mayfield –95% Fish Passage Survival







Downstream Passage - Cowlitz



Downstream Fish Passage Mayfield Mossyrock Dam Mayfield Lake **Barrier Dam** Riffe Lake **Mayfield Dam** North Fork Cowlitz Falls Dam Fall Chinook Juvenile Bypass Columbia **Estimates FPS** High Low 51.3% 34.4% 66.8%

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Measuring our success – Upstream Passage

- Article 3: Upstream Fish Passage Annual Report
 - Documents fish handling and disposition for fish at Cowlitz Fish Separator Facility
 - » Annually Complete by end of June
- Article 413/415: Fish Passage Plan
 - Develop Trap and Haul Fish Passage Plan and submit to FERC
 - » Complete
 - » Maintain Operational Facilities



Measuring our success - Production

- Article 5: Fish Production and Hatcheries
 - Funding and Operation (includes 3 satellite facilities)
 - Article 6: Fish and Hatchery Management Plan
 - Updated Plan every 6 years (most recent was until end of license)
 - » Commitment to rear and release fish and conduct Monitoring and Evaluation
- Article 7: Hatchery Complex Remodel and Phase-in Plan
 - Plan complete
 - Trout Hatchery Remodel is part of the Phase-in
- Article 8: Disease Management Plan
 - Review and status report every 5 years
- Article 15: Fish Monitoring Plan
 - Plan and reporting complete



Cowlitz - Fish Production

- Hatcheries are operated by WDFW
- Up to 650k lbs. annual production requirement
- Cowlitz Trout Hatchery complex remodel to maintain up to 800k lbs.
- May increase production up to 771,500 via Cowlitz Restoration Recovery (CRR) Fund



Cowlitz Hatchery Fish Production

- Mix of steelhead and salmon stocks
- Annual Program Review
- Angling community focused on up to 650,000 lbs.
- Cowlitz Trout Hatchery one reason for not meeting goals
- Master Plan
 - Avian predation
 - Improved monitoring
- Tacoma cannot control other aspects
 - Broodstock ocean conditions
 - Harvest

Year Released	Goal (lbs.)	Actual (lbs.)	% of Goal
2013	643,121	658,976	102%
2014	631,595	681,025	108%
2015	642,753	578,330	90%
2016	643,164	499,218	78%
2017	638,412	636,473	100%
2018	642,547	658,597	102%
2019	643,632	617,114	96%
2020	648,382	566,250	87%
2021	648,382	643,459	99%
2022	650,000	682,188	105%
2023	650,000	609,869	94%



Measuring our success - Habitat

- Article 9: Large Woody Debris
 - Plan complete
 - Progress: Ongoing compliance, LWD management improvements
- Article 10: Gravel Augmentation
 - Plan compete
 - Progress: Ongoing compliance, filed updated Plan in 2023
- Article 11: Fish Habitat Fund and Allocation Plan
 - Fund established and plan complete
 - Progress: Ongoing compliance, fund significantly spent down





Habitat / Article 3: CRR Program

- Plan to abandon volitional passage, \$15M interest-bearing (2008)
- Program established in 2019 (PUB, FERC), then annual grant rounds
- Habitat (LCFRB partnership)
 - 8 projects awarded \$3.8M through 2023
 - Design and construction projects
- Production (WDFW partnership)
 - Recent reboot, 2 grant rounds
 - Focus on engagement
- Current balance: \$17.8 M
 - \$15M unallocated
- First project nearing completion
- Spend down by end of license period



Credit: Cowlitz Indian Tribe – Natural Resources Department Yellowjacket Creek Phase III (2019 award), January 2024

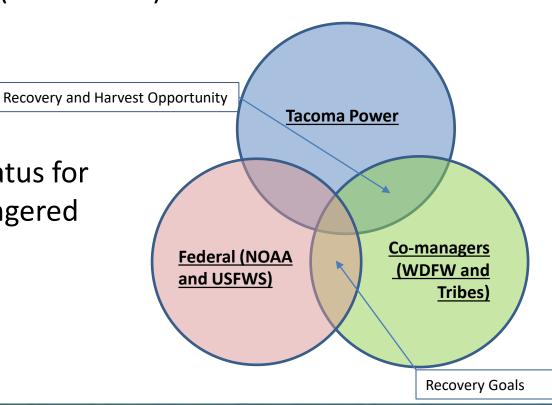


Overlapping Obligations - How we Measure

VSP (Viable Salmonid Population)
Parameters

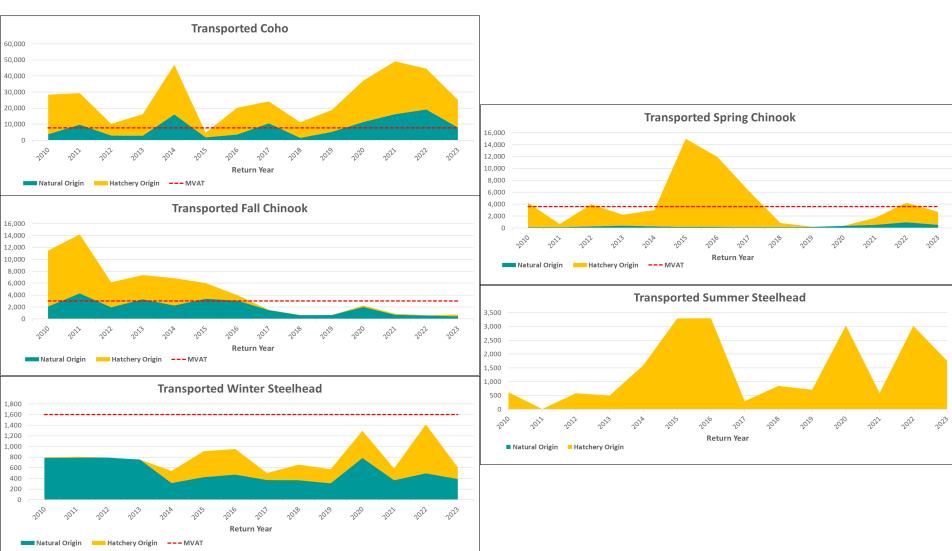
- Population Growth (abundance)
- Spatial Structure
- Genetic Diversity

Parameters inform the status for recovery under the Endangered Species Act



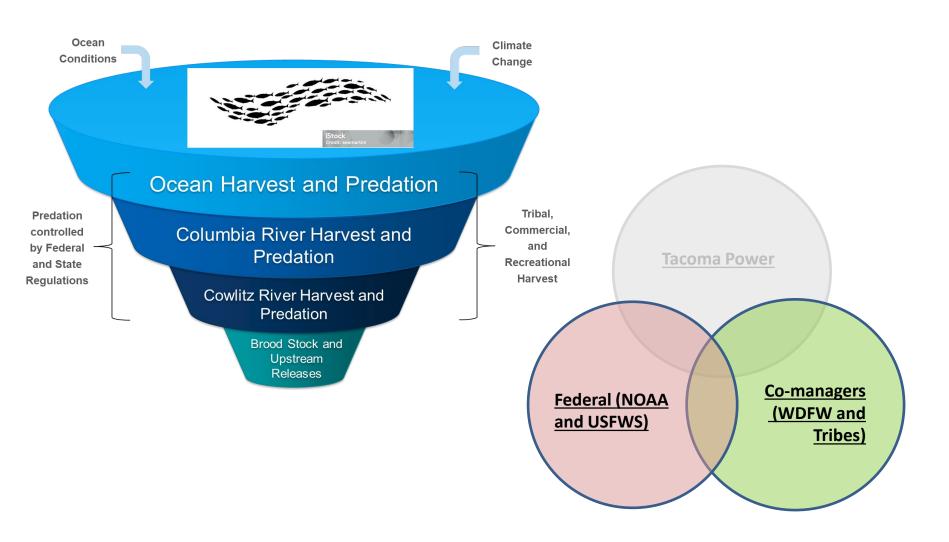


Cowlitz - Adult Abundance



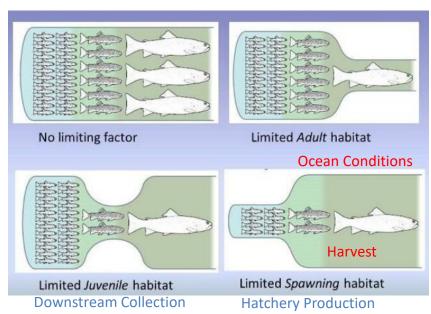


Harvest and Predation Management



What's Next?

- Implement Fisheries and Hatchery Management Plan (Transition Plans)
- Construct Lifecycle Models => identify Limiting Factors
- Science and Research to inform management decisions
- Relicensing
 - Three licenses at once
 - Strategy in development





^{*}Image credit: Dr. Paul Gaskell, from <u>Catch '22 - new data</u> points to success of TROUT | Wild Trout Trust

Questions?



Thank you for your support

