

TACOMA STREETS INITIATIVE II



TACOMA STREETS INITIATIVE I

- In 2015, Tacoma voters approved Proposition No. 3 and A, funding street repair, maintenance, and safety improvements, focusing on residential streets.
- The propositions generated over \$397 million surpassing the projected \$325 million set to expire in December 2025.
- Funded projects include residential resurfacing, pothole repair, pedestrian safety, school crossing beacons, and sidewalk improvements, past and future projects can be found at tacomastreetsinitiative.org.





FUNDING STRATEGIES

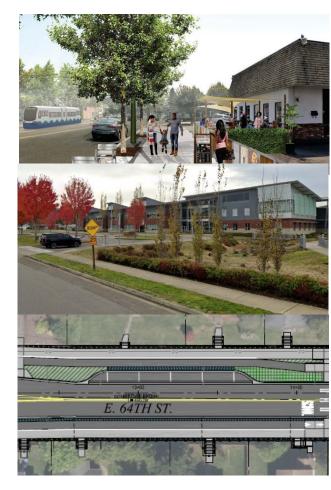
- Proposition No. 3 increased taxes by 1.5% on natural gas, electric, phone companies, and property taxes by \$0.20 per \$1,000 of assessed value to fund projects over ten years.
- Proposition A raised the sales tax by one-tenth of one percent.
 Approved and replaced through the Transportation Benefit District on December 3, 2024.





ACCOMPLISHMENTS

- For every \$1 approved by the voters of Tacoma on the Tacoma Streets Initiative, we've been able to leverage grant match and partnership funds for a total value of approximately \$2.27.
- Over \$135 million in grants awarded to 59 projects, surpassing our original \$90 million goal.
- On pace to beat our original goal of 5,600 residential blocks topping out at 6,000 blocks.
- Over <u>3,960</u> ADA Curb Ramps constructed, installed <u>48</u> school crossing beacons, <u>41,809</u> feet of new sidewalks, <u>7</u> miles of bike lanes.







ACCOMPLISHMENTS

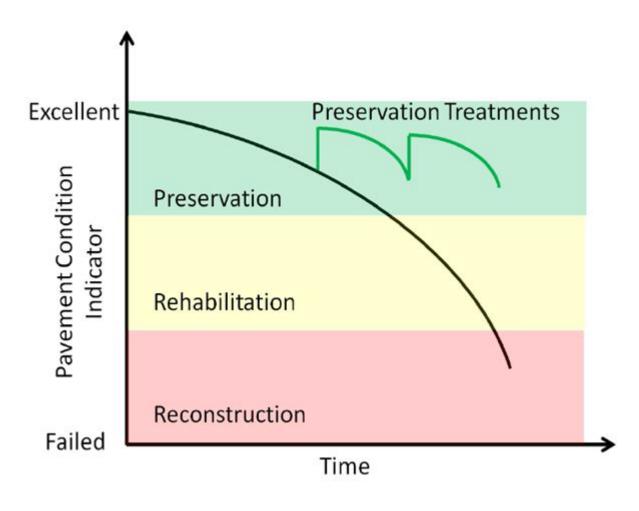
- According to the 2023 Pavement Condition Assessment, residential streets have improved by 11% and the network total by 2%.
- 60% of Tacoma Streets Initiative expenditures have been utilized in contracted work.
- Continued use of recycled aggregate and reclaimed asphalt product (RAP) in maintenance of City streets assisting in resource conservation efforts.
- Revised Chapter 4 of Tacoma's Right of Way Design Manual to prioritize safety, multimodal travel, addressing access disparities in roadway design.
- Full transparency and stewardship passed State Auditor's Office audit and did not receive any recommendations or findings.







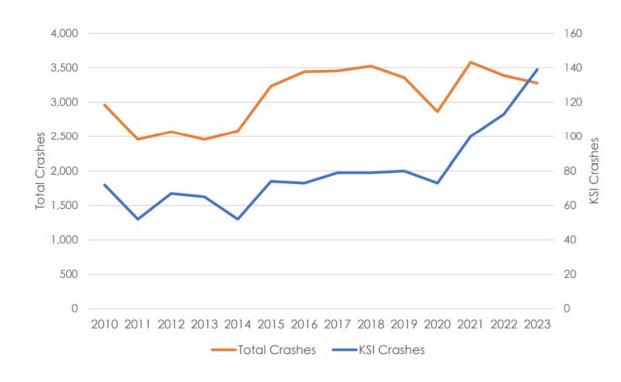
PAVEMENT LIFECYCLE



- Routine maintenance is critical to maximizing the lifespan of roadways.
- Preservation treatments lengthen the life of a roadway, however, over time roads will need reconstruction.
- Investment in extending pavement life minimizes the use of raw materials and decreasing emissions from heavy equipment usage.



SAFETY, EQUITY, & CONNECTIVITY



The number of people killed or seriously injured (KSI) in crashes on Tacoma roadways continues to rise.

- 64% of City's highest risk roads are located within areas with low or very low access to opportunity, according to the City's Equity Index.
- 83% of Tacoma residents believe that every resident should be able to safely walk, roll, bike, and take transit to access schools, parks, grocery stores, and healthcare.



BALLOT LANGUAGE

PROPOSITION NO. 1

The Tacoma City Council adopted Resolution No. 41588 concerning utility taxes and property tax levy rate for street improvements.

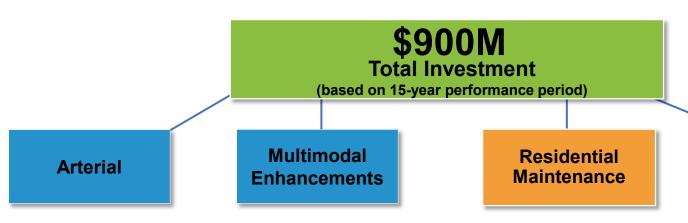
This measure funds street repair, maintenance, and safety improvements for streets, including pedestrian and bicycle improvements, by levying an additional 2% utility tax on natural gas, electric, and phone utilities effective 2026; increasing the regular property tax levy by \$0.25/\$1,000 to a maximum rate of \$1.95/\$1,000 of assessed value for collection in 2026; authorizing the 2026 levy amount as the basis to calculate future levies (RCW 84.55). Qualifying seniors and others are exempt (RCW 84.36.381).

| Should t | nis proposition be approved | ľ |
|----------|-----------------------------|---|
| | Yes | |
| | No | |



TRANSFORMING TACOMA STREETS

| | 10 Years | 15 Years | 20 Years |
|---------------------|---------------|---------------|---------------|
| Utility Tax* | \$150,806,892 | \$232,027,669 | \$317,391,522 |
| Power | \$119,862,101 | \$184,416,797 | \$252,264,431 |
| Natural Gas | \$23,354,136 | \$35,932,083 | \$49,151,631 |
| Telephone | \$7,590,655 | \$11,678,790 | \$15,975,460 |
| Property Tax* | \$111,059,597 | \$170,873,486 | \$233,738,484 |
| Sales Tax** | \$78,530,264 | \$120,824,678 | \$165,276,532 |
| Vehicle Fee | \$29,228,790 | \$43,843,185 | \$58,457,580 |



Over \$360 Million to be leveraged in Grants and Partnerships during 15-year performance period

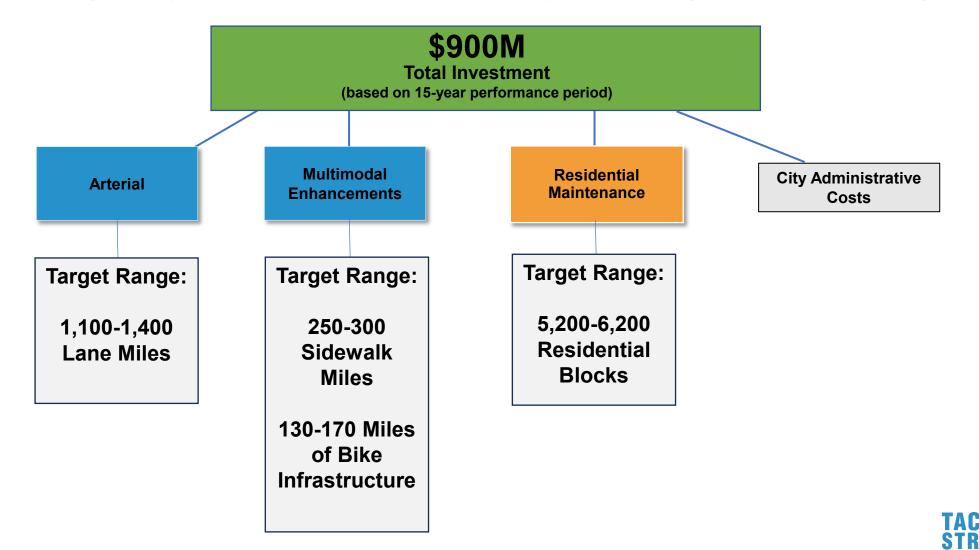
City Administrative Costs



^{*}Voted by Public (\$.25/\$1000 property tax and 2% utility tax) – April 2025

^{**}Transportation Benefit District Sales Tax (Approved by City Council – Dec. 2024)

TRANSFORMING TACOMA STREETS



CITY GOALS AND OUTCOMES

Arterial Improvements

- Safety for all modes
- Roadway maintenance
- Multimodal connectivity
- ADA accessibility

Repair & Maintenance

Keeping our transportation system functioning by restriping, sealcoats, trail cleanups, pothole repair, and signal, streetlight, and signage maintenance

Vision Zero High Risk Network

- Planning & preliminary design to effectively compete for grants
- Systemic safety improvements and near-term opportunities to enhance safety on the High-Risk Network
- Grant match

Pedestrian Priority Projects

Dedicated funding for stand-alone pedestrian projects to enhance pedestrian safety & accessibility – like new/improved accessible crossings and missing link sidewalks

Residential Improvements

- Roadway maintenance
- Enhance multimodal connectivity to mixed use centers, schools, and parks
- Traffic calming, pedestrian accessibility investments, & arterial crossing improvements to improve safety



PROJECT CRITERIA

Equity and Accessibility

- Equity Index
- Accessible Routes (ADA Compliance)
- Safe Routes to School
- Routes to Schools & Parks

Public Safety and Vision Zero

- Vision Zero Impact
- High-Risk Locations
- Public Safety Improvements
- Bike Connections

Connectivity and Community Benefits

- Missing Links Sidewalks
- Destination Points
- 20-Minute Neighborhoods

Infrastructure and Feasibility

- Pavement Condition Index (PCI)
- Constructability
- Partnership Opportunities
- Alignment with Strategic Plans



PROJECT TYPES

Arterials

• Focus on improving major roads connecting neighborhoods, commercial areas, and highways. Although arterials are less than 1/3 of Tacoma's streets, they account for 90% of fatal and serious crashes. Enhancements prioritize safety for all users.

Neighborhood Greenways

 Add traffic calming and pedestrian improvements to residential streets, making them safer for walking, biking, and rolling. Greenways enhance access to schools, parks, transit, and business while promoting active transportation.

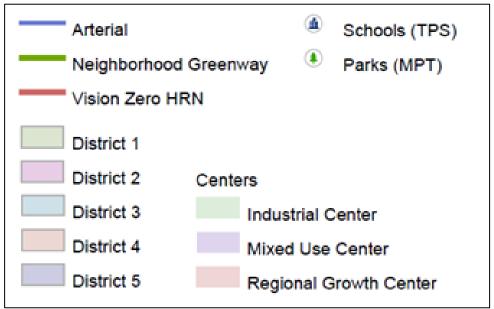
Vision Zero High-Risk Network (HRN)

 Targets streets with the highest rates of serious crashes. Guided by Tacoma's Vision Zero goal (eliminating traffic fatalities by 2035), these projects focus on reducing speeds and improving crossings to enhance safety.

Fe de Wa A NORPOINT WAY NE MARSHALLAVE Fife SOUTH TACOMAWAY University Waller Place 曲 E 72ND ST S 72ND S 74TH ST

TACOMA STREETS INITIATIVE II: OPPORTUNITY MAP

MAP LEGEND





DISTRICT 1 OPPORTUNITIES

| District | Street | From | То | Project Type |
|----------|------------------------------------|------------------|---------------------|-----------------------|
| 1 | N 17th St / Westgate Blvd | N Narrows Dr | N Pearl St | Arterial |
| 1 | N 37th St | N Narrows Dr | N Shirley St | Arterial |
| 1 | N Shirley St / N 35th St | N 37th & Shirley | N 35th & Mason | Neighborhood Greenway |
| 1 | N Mason St | N 35th St | 6th Ave | Neighborhood Greenway |
| 1 | S 8th St | Jackson Ave | Hunt Middle School | Neighborhood Greenway |
| 1 & 2 | Union Ave | N 30th St | 6th Ave | Arterial |
| 1 & 2 | N 11th | N Pearl St | N Steele St | Neighborhood Greenway |
| 1 & 3 | N 7th/S Madison/S 15th/ S Mason | N 7th and Mason | S Stevens and Mason | Neighborhood Greenway |
| 1 & 3 | 6th Ave | S Jackson Ave | S Huson St | Vision Zero HRN |

Legend:

Arterial

Neighborhood Greenway





DISTRICT 2 OPPORTUNITIES

| District | Street | From | То | Project Type |
|-----------|----------------------|---------------------------|--------------------|-----------------------|
| 2 | NE Nassau Ave | Northshore Parkway NE | 33rd St NE | Arterial |
| 2 | St Paul Ave | Portland Ave | E 11th St | Arterial |
| 2 | N Yakima / N 24th St | Union Ave | Division Ave | Neighborhood Greenway |
| 2 | 33rd St NE | NE Nassau Ave | 49th Ave NE | Neighborhood Greenway |
| 2 | Marine View Dr | Norport Way NE | Schitzer Steel Dwy | Vision Zero HRN |
| 2 | Thorne Rd. | E 11 th Street | Lincoln Ave | Arterial |
| 2 | Marshall Ave | Milwaukee Way | Port of Tacoma Rd | Arterial |
| 1 & 2 | Union Ave | N 30th St | 6th Ave | Arterial |
| 1 & 2 | N 11th | N Pearl St | N Steele St | Neighborhood Greenway |
| 2 & 4 | E Portland Ave | E River St | 74th St | Vision Zero HRN |
| 2 & 4 & 5 | Pacific Ave | S 7th St | S 96th St | Vision Zero HRN |

Legend:

Arterial

Neighborhood Greenway

Vision Zero High Risk Network



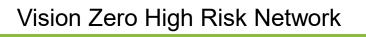
DISTRICT 3 OPPORTUNITIES

| District | Street | From | То | Project Type |
|-----------|--------------------------------|-----------------|---------------------|-----------------------|
| 3 | S 12th St | S Madison St | S Cedar St | Arterial |
| 3 | S Pine St | Center St | S 47th St | Arterial |
| 3 | S 25th St | S State St | S Hood St | Arterial |
| 3 | S 8th St | Pine St | Tacoma Ave | Neighborhood Greenway |
| 3 | S 17th St | S Cedar St | S J St | Neighborhood Greenway |
| 1 & 3 | N 7th/S Madison/S 15th/S Mason | N 7th and Mason | S Stevens and Mason | Neighborhood Greenway |
| 1 & 3 | 6th Ave | S Jackson Ave | S Huson St | Vision Zero HRN |
| 3 & 4 | S 38th St | S Pine St | McKinley Ave | Vision Zero HRN |
| 3 & 4 & 5 | S 56th St | S Oakes St | E Swan Creek Dr | Vision Zero HRN |
| 3 & 5 | Tyler St | S 36th St | S 74th St | Arterial |
| 3 & 5 | S Tacoma Way | S 58th St | Pacific Ave | Vision Zero HRN |

Legend:

Arterial

Neighborhood Greenway



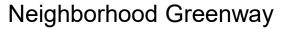


DISTRICT 4 OPPORTUNITIES

| District | Street | From | То | Project Type |
|-----------|----------------|---------------|---------------------------|-----------------------|
| 4 | E 43rd St | Pacific Ave | E J St | Arterial |
| 4 | E McKinley Ave | E Division Ln | E 56th St | Arterial |
| 4 | S G St | S Wright Ave | S 40th St | Arterial |
| 4 | S/E 52nd St | I-5 | First Creek Middle School | Neighborhood Greenway |
| 2 & 4 | E Portland Ave | E River St | 74th St | Vision Zero HRN |
| 2 & 4 & 5 | Pacific Ave | S 7th St | S 96th St | Vision Zero HRN |
| 3 & 4 | S 38th St | S Pine St | McKinley Ave | Vision Zero HRN |
| 3 & 4 & 5 | S 56th St | S Oakes St | E Swan Creek Dr | Vision Zero HRN |
| 4 & 5 | S Park Ave | S 40th St | S 96th St | Neighborhood Greenway |
| 4 & 5 | A St | S 37th St | E 84th St | Neighborhood Greenway |
| 4 & 5 | S 72nd St | I-5 | S Roosevelt Ave | Vision Zero HRN |
| 4 & 5 | S Yakima Ave | S 48th St | S 64th St | Vision Zero HRN |

Legend:

Arterial





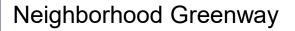


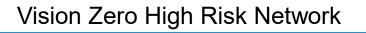
DISTRICT 5 OPPORTUNITIES

| District | Street | From | То | Project Type |
|-----------|--------------|---------------|-------------------|-----------------------|
| 5 | S/E 84th St | S Hosmer St | E McKinley Ave | Arterial |
| 5 | S Hosmer St | S 84th St | South City Limits | Arterial |
| 5 | S 66th St | S Orchard St | South Tacoma Way | Arterial |
| 5 | S 58th St | Washington St | S Fife St | Neighborhood Greenway |
| 5 | S 59th St | S M St | S Park Ave | Neighborhood Greenway |
| 5 | 74th Street | Lakewood Dr W | I-5 | Vision Zero HRN |
| 2 & 4 & 5 | Pacific Ave | S 7th St | S 96th St | Vision Zero HRN |
| 3 & 4 & 5 | S 56th St | S Oakes St | E Swan Creek Dr | Vision Zero HRN |
| 3 & 5 | Tyler St | S 36th St | S 74th St | Arterial |
| 3 & 5 | S Tacoma Way | S 58th St | Pacific Ave | Vision Zero HRN |
| 4 & 5 | S Park Ave | S 40th St | S 96th St | Neighborhood Greenway |
| 4 & 5 | A St | S 37th St | E 84th St | Neighborhood Greenway |
| 4 & 5 | S 72nd St | I-5 | S Roosevelt Ave | Vision Zero HRN |
| 4 & 5 | S Yakima Ave | S 48th St | S 64th St | Vision Zero HRN |

Legend:

Arterial







IMPORTANCE OF TACOMA SI II

- Significant opportunity to invest in Vision Zero Goals and reduce fatalities and serious injuries.
- 2024 City of Tacoma Community Survey showed that only 24.3% of residents were "very satisfied" & "satisfied" with the condition of major streets.
- Arterial streets need work. According to the 2023 PCI, arterial conditions have decreased by 22%.
- Transportation safety and connectivity continues to rank high on community and Council priorities.
- Investment for the future for economic development, accessibility, meeting the City's Climate Action Plan, and betterment of our community.





TIMELINE & NEXT STEPS

November 5, 2024:
Tacoma SI II Study
Session
Presentation and
Start of Community
Outreach

December 17, 2024:
City Council
Adopted Resolution
Placing Proposition
S2 on the April
Ballot

February 21, 2025: City Clerk sends all material to Pierce County Auditor













December 3, 2024: 1/10th of 1% TBD Sales Tax Reimposed January 21, 2025: GPFC Reviews "For" and "Against" Committees April 22, 2025: Special Election for Tacoma Streets Initiative II



TRANSPARENCY AND ACCOUNTABILITY



Tacoma Streets Initiative I



Tacoma Streets Initiative II (cityoftacoma.org/SI2)



Tacoma Streets Initiative II
Feedback Survey

Questions & comments:

tacomastreets@cityoftacoma.org

